

Submitted by: Chairman of the Assembly  
at the Request of the Mayor  
Prepared by: Department of Health and  
Human Services  
For Reading: May 23, 2006

CLERK'S OFFICE  
APPROVED  
Date: 6-6-06

ANCHORAGE, ALASKA  
AR NO. 2006- 134

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THE SUM OF ONE HUNDRED THIRTY-FIVE THOUSAND ONE HUNDRED NINETY-FIVE DOLLARS (\$135,195) FROM THE U.S. ENVIRONMENTAL PROTECTION AGENCY TO THE FEDERAL CATEGORICAL GRANTS FUND (241) AND THREE HUNDRED TWENTY-THREE THOUSAND DOLLARS (\$323,000) AS A CONTRIBUTION FROM THE 2006 DEPARTMENT OF HEALTH AND HUMAN SERVICES GENERAL GOVERNMENT OPERATING BUDGET FUND (101) TO THE FEDERAL CATEGORICAL GRANTS FUND (241), DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR AIR QUALITY MONITORING, ENFORCEMENT AND PLANNING.

THE ANCHORAGE ASSEMBLY RESOLVES:

**Section 1.** That the sum of One Hundred Thirty-Five Thousand One Hundred Ninety-Five Dollars (\$135,195) is hereby appropriated from the U.S. Environmental Protection Agency to the Federal Categorical Grants Fund (241), Department of Health and Human Services, for air quality program activities.

**Section 2.** That the sum of Three Hundred Twenty-Three Thousand Dollars (\$323,000) is hereby appropriated to the Federal Categorical Grants Fund (241) as a contribution from the 2006 Department of Health and Human Services General Government Operating Budget Fund (101) for air quality monitoring, enforcement and planning activities.

**Section 3.** This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 6th day of June, 2006.

Daniel A. Sullivan  
Chair

ATTEST:

[Signature]  
Municipal Clerk

Departmental Appropriation:  
Department of Health and Human Services: \$458,195



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 380 -2006

**Meeting Date:** May 23, 2006

**From:** Mayor

**Subject:** Appropriating Local and Federal Funds for the Department of Health and Human Services for Air Quality Monitoring, Enforcement and Planning

The accompanying Assembly Resolution appropriates One Hundred Thirty-Five Thousand One Hundred Ninety-Five Dollars (\$135,195) from the U.S. Environmental Protection Agency to the Federal Categorical Grants Fund (241) and Three Hundred Twenty-Three Thousand Dollars (\$323,000) as a contribution from the 2006 Department of Health and Human Services General Government Operating Budget Fund (101) to the Federal Categorical Grants Fund (241)

The Department of Health and Human Services operates an air quality program consistent with federal, state and local statutes and regulations. The agency maintains an ambient air monitoring system for carbon monoxide and particulate matter. Staff enforces local code, issues air quality operating permits, responds to air quality complaints and information requests from citizens, analyzes air quality data, and issues air quality reports and advisories. Staff also performs air quality modeling analyses required by Federal Highway Administration for AMATS transportation planning.

The following budget is submitted:

Federal Categorical Grants Fund (241)

**Revenues:**

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-25396G-9331	Federal Grant Revenue – Direct	\$135,195
241-25396G-9601	Contribution from Other Funds	<u>323,000</u>
	<b>TOTAL</b>	<b>\$458,195</b>

**Expenditures:**

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-25396G-1101	Salaries and Wages	\$237,510
241-25396G-1201	Overtime	400
241-25396G-1401	Benefits	129,350
241-25396G-1501	Allow/Diff (meal)	30
241-25396G-2101	Office Supplies	2,000
241-25396G-2201	Operating Supplies	2,000
241-25396G-2301	Repair & Maint Supplies	4,000
241-25396G-3201	Communications	2,400
241-25396G-3303	Freight	1,465
241-25396G-3311	Bus Pass	400
241-25396G-3601	Repair & Maint Contracts	700

1	241-25396G-3701	Rentals	5,500
2	241-25396G-3801	Boards Commissions Exp	1,000
3	241-25396G-3805	Dues & Subscriptions	35
4	241-25396G-3808	Contract Services Other	345
5	241-25396G-3828	Tuition/Registration Local	1,000
6	241-25396G-5411	Computer Hardware > \$1,000	4,000
7	241-25396G-5412	Computer Software > \$1,000	500
8	241-25396G-6085	Reprographics	450
9	241-25396G-6091	Office of Mgmt & Budget	850
10	241-25396G-6095	Purchasing	350
11	241-25396G-6103	Central Accounting	2,680
12	241-25396G-6104	Payroll	3,570
13	241-25396G-6105	A/P Financial Processing	560
14	241-25396G-6109	Cash Management	10
15	241-25396G-6110	Financial Information Systems	420
16	241-25396G-6145	General Liability	3,090
17	241-25396G-6147	Workers' Comp	8,500
18	241-25396G-6181	Classification & Employee Svcs Admin	1,270
19	241-25396G-6198	Personnel Admin	1,510
20	241-25396G-6222	Fiscal Support	21,150
21	241-25396G-6290	Environmental Services Admin	<u>21,150</u>
22		<b>TOTAL</b>	<b>\$458,195</b>

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION.

Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

241-25396G-9331-253960 BP2006 \$135,195

(2006 Air Quality 105 Grant)

101-2540-3901-254000 BP2006 \$323,000

(2006 Operating Budget)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

**Content Information****Content ID :** 003962**Type:** AR\_FundsApprop - Funds Approp Resolution**Title:** 2006 Air Quality Monitoring, Enforcement and Planning**Author:** pinkleyda**Initiating Dept:** HHS**Description:** 2006 Air Quality Monitoring, Enforcement and Planning**Date Prepared:** 5/4/06 4:08 PM**Director Name:** Beverly K. Wooley**Assembly Meeting Date** 5/23/06  
**MM/DD/YY:****Public Hearing Date** 6/6/06  
**MM/DD/YY:****Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	5/4/06 4:13 PM	Checkin	pinkleyda	Public	003962
HHS_SubWorkflow	5/4/06 4:22 PM	Approve	wooleybk	Public	003962
OMB_SubWorkflow	5/5/06 9:30 AM	Approve	mitsonjl	Public	003962
Finance_SubWorkflow	5/10/06 12:56 PM	Approve	sinzje	Public	003962
MuniManager_SubWorkflow	5/12/06 11:08 AM	Approve	leblancdc	Public	003962
MuniMgrCoord_SubWorkflow	5/12/06 11:27 AM	Approve	abbottmk	Public	003962

2006 MAY 12 PM 3:20  
CLEANING OFFICE